



KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)

Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.

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Unaudited Financial Results (Provisional) for the Quarter ended 30th Sept, 2010



Rupees in Lacs

INCOME / EXPENDITURES	Quarter Ended		Half Year Ended		Year Ended
	30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.a)Gross Income from Sales/Service	503.44	471.10	1,003.94	883.18	2,106.34
Less: Excise Duty & VAT	22.52	20.08	45.09	40.26	81.05
Net Income from Sales/Service	480.92	451.02	958.85	842.92	2,025.29
b)Other Operating Income	3.81	6.38	9.67	6.49	23.16
Total Income [1(a)+1(b)]	484.73	457.40	968.52	849.41	2,048.45
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade & WIP	(18.50)	(15.06)	(16.25)	81.03	53.90
b) Consumption of Raw materials & Other Direct Expenses	162.40	111.79	321.29	191.93	734.96
c) Employees Cost	168.46	182.90	318.69	347.81	639.39
d) Depreciation & Ammortisation	60.38	64.38	125.92	129.99	255.04
e) General Admin Exp	62.60	66.93	116.78	120.71	217.35
f) Selling & Distribution Exp	48.73	40.84	96.14	94.41	201.09
g) Other Expenditure	38.23	63.18	73.00	87.75	118.19
h) Total Expenditure	522.30	514.96	1,035.57	1,053.63	2,219.92
3. Profit from operations before Other Income, Interest and Exceptional Items [1-2]	(37.57)	(57.56)	(67.05)	(204.22)	(171.47)
4. Other Income	0.27	0.26	0.54	0.51	1.07
5. Profit /(-) Loss before Interest and Exceptional items [3+4]	(37.30)	(57.30)	(66.51)	(203.71)	(170.40)
6. Interest	16.88	41.76	33.40	88.45	148.59
7. Profit /(-) Loss After Interest but before Exceptional items [5-6]	(54.18)	(99.06)	(99.91)	(292.16)	(318.99)
8. Exceptional Items	-	-	-	-	-
9. Profit /(-) Loss from Ordinary Activities before Tax [7+8]	(54.18)	(99.06)	(99.91)	(292.16)	(318.99)
10. Tax expense	-	-	-	-	(52.46)
11. Net Profit / (-) Loss after Tax [9-10]	(54.18)	(99.06)	(99.91)	(292.16)	(266.53)
12. Extraordinary Items	73.79	-	81.10	-	103.33
13. Profit /(-) Loss for the Period [11+12]	19.61	(99.06)	(18.81)	(292.16)	(163.20)
14. Paid up equity share capital (Equity shares of Rs.10 each)	1,055.57	1,055.57	1,055.57	1,055.57	1,055.57
15. Reserves excluding revaluation Reserve					1194.24
16. Earning Per share					
a) Basic & diluted EPS before Extraordinary Items (not annualised)	(0.51)	(0.94)	(0.95)	(2.77)	(2.52)
b) Basic & diluted EPS after Extraordinary Items (not annualised)	0.19	(0.94)	(0.18)	(2.77)	(1.55)
17. Public Shareholding } - Number of Shares	40,62,235	40,62,235	40,62,235	40,62,235	40,62,235
} - Percentage of Share holding	38.48	38.48	38.48	38.48	38.48
18.a) Promoter Shareholding } - Pledged / Encumbered - Shares	40,21,465	64,93,435	40,21,465	64,93,435	34,96,465
-Percentage of shares(as % of promoter shareholding in the company)	61.93	100	61.93	100	53.84
-Percentage of shares(as % of total share capital of the company)	38.10	61.52	38.10	61.52	33.12
b) Promoter Shareholding } - Non - Encumbered - Shares	24,71,970	NIL	24,71,970	NIL	29,96,970
-Percentage of shares(as % of promoter share holding in the company)	38.07	NIL	38.07	NIL	46.16
-Percentage of shares(as % of total share capital of the company)	23.42	NIL	23.42	NIL	28.40

Segmentwise Revenue, Results and Capital employed for the Quarter and Half Year ended 30th Sept, 2010

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30.09.10	30.09.09	30.09.10	30.09.09	31.03.10
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue					
A) Ayurveda Business	412.87	434.60	812.09	777.61	1,590.05
B) Healthcare Services & Software Business	71.86	-	156.43	71.80	458.40
Total	484.73	434.60	968.52	849.41	2,048.45
Less-Inter Segment Revenue	-	-	-	-	-
Gross Sales/Income from Operation	484.73	434.60	968.52	849.41	2,048.45
2. Segment Result					
A) Ayurveda Business	(11.48)	(94.79)	(12.82)	(77.55)	(18.90)
B) Healthcare Services & Software Business	4.78	(69.63)	7.63	(46.21)	55.48
Total	(6.70)	(164.42)	(5.19)	(123.76)	36.58
Less: Interest (Not Allocable)	16.88	54.53	33.40	88.45	148.59
Other Unallocable Exp. net of unallocable income	30.60	43.09	61.32	79.95	206.98
Total Profit/(Loss) before Tax	(54.18)	(206.94)	(99.91)	(292.16)	(318.99)
3. Capital Employed					
A) Ayurveda Business	5,170.20	3,499.00	5,170.20	3,162.40	3,997.82
B) Healthcare Services & Software Business	242.77	511.37	242.77	452.25	350.09
C) Other Unallocable-Investments	1,141.04	1,144.71	1,141.04	1,138.04	1,138.04
Total Capital Employed	6,554.01	5,155.08	6,554.01	4,752.69	5,485.95

Notes:

- The above unaudited results for year ended 30th Sept, 2010, were reviewed by Audit Committee and approved by the Board at the meeting held on 14th November, 2010.
- The Auditors of the company have carried out the limited review of the above financial results.
- Kerala Ayurveda has two business segments-Ayurveda Business, Healthcare Services & Software Business
- During the quarter ended 30th Sept 2010, no investor complaint was received. There were no complaints pending for redressal as at the commencement and at the end of the quarter.
- During the quarter the company disposed of idle land at Thally, Tamil Nadu and the gains aggregating to Rs 73.79 lacs have been disclosed under Point 12.
- Previous period figures have been regrouped and rearranged wherever necessary to conform to current periods classification.

For and on behalf of the Board
For Kerala Ayurveda Limited

Bangalore
14.11.2010

Sd/
Dr. K Anilkumar
(Executive Director)