



KERALA AYURVEDA LTD

Regd. office: VII/415, Nedumbassery, Athani P.O-683 585, Kerala.
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Unaudited Financial Results (Provisional) for the Quarter ended June 30, 2011



Rupees in Lacs

PARTICULARS	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	Unaudited	Unaudited	Audited
1.a) Gross Income from Sales/Service	480.02	500.50	2,068.49
Less: Excise Duty & VAT	28.64	22.57	96.73
Net Income from Sales/Service	451.38	477.93	1,971.76
b) Other Operating Income	5.15	5.86	22.17
Total Income [1(a)+1(b)]	456.53	483.79	1,993.93
2. Expenditure			
a) (Increase)/Decrease in Stock in Trade & WIP	(78.25)	2.25	6.91
b) Consumption of Raw materials & Other Direct Expenses	193.84	158.89	621.79
c) Employees Cost	188.12	150.23	695.92
d) Depreciation & Ammortisation	23.13	65.54	221.64
e) General Admin Expenditure	59.33	54.18	257.02
f) Selling & Distribution Expenditure	49.48	47.41	204.59
g) Other Manufacturing Expenditure	(1.47)	34.77	147.88
h) Total Expenditure	434.18	513.27	2,155.75
3. Profit from operations before Other Income, Interest & Exceptional Items [1-2]	22.35	(29.48)	(161.82)
4. Other Income	0.29	0.27	1.40
5. Profit /(-) Loss before Interest and Exceptional items [3+4]	22.64	(29.21)	(160.42)
6. Interest	17.81	16.52	74.69
7. Profit /(-) Loss After Interest but before Exceptional items [5-6]	4.82	(45.73)	(235.11)
8. Exceptional Items	-	-	-
9. Profit /(-) Loss from Ordinary Activities before Tax [7+8]	4.82	(45.73)	(235.11)
10. Tax expense	-	-	58.85
11. Net Profit / (-) Loss after Tax [9-10]	4.82	(45.73)	(293.96)
12. Extraordinary Items	-	7.31	435.16
13. Profit /(-) Loss for the Period [11+12]	4.82	(38.42)	141.20
14. Paid up equity share capital (Equity shares of Rs.10 each)	1,055.57	1,055.57	1,055.57
15. Reserves excluding revaluation Reserve			1,194.24
16. Earning Per share			
a) Basic & diluted EPS before Extraordinary Items (not annualised)	0.05	(0.36)	(2.78)
b) Basic & diluted EPS after Extraordinary Items (not annualised)	0.05	(0.36)	1.34
17. Public Shareholding } - Number of Shares	40,62,235	40,62,235	40,62,235
} - Percentage of Share holding	38.48	38.48	38.48
18.a) Promoter Shareholding } - Pledged / Encumbered - Shares	34,96,465	40,21,465	34,96,465
-Percentage of shares (as % of promoter shareholding in the company)	53.84	61.93	53.84
-Percentage of shares (as % of total share capital of the company)	33.12	38.10	33.12
b) Promoter Shareholding } - Non - Encumbered - Shares	29,96,970	24,71,970	29,96,970
-Percentage of shares (as % of promoter share holding in the company)	46.16	38.07	46.16
-Percentage of shares (as % of total share capital of the company)	28.40	23.42	28.40

Segmentwise Revenue, Results and Capital employed for the quarter ended June 30, 2011

Particulars	Quarter Ended		Year Ended
	30.06.2011	30.06.2010	31.03.2011
	Unaudited	Unaudited	Audited
1. Segment Revenue			
A) Ayurveda Business	456.53	399.22	1,728.44
B) Healthcare Services Business	-	84.57	265.49
Total	456.53	483.79	1,993.93
Less-Inter Segment Revenue	-	-	-
Gross Sales/Income from Operation	456.53	483.79	1,993.93
2. Segment Result			
A) Ayurveda Business	53.51	(1.34)	(77.29)
B) Healthcare Services Business	(1.65)	2.85	41.10
Total	51.86	1.51	(36.19)
Less: Interest (Not Allocable)	17.81	16.52	74.69
Other Unallocable Expenses net of Unallocable Income	29.22	30.72	124.23
Total Profit/(Loss) Before Tax	4.82	(45.73)	(235.11)
3. Capital Employed			
A) Ayurveda Business	5,377.36	5,453.23	4,968.29
B) Healthcare Services Business	374.42	289.07	416.57
C) Other Unallocable (Investments)	1,141.04	1,138.04	1,141.04
Total Capital Employed	6,892.82	6,880.34	6,525.90

Notes:

- The above unaudited results for the quarter ended June 30, 2011, were reviewed by Audit Committee and approved by the Board at the meeting held on August 12, 2011.
- The Auditors of the company have carried out the limited review of the above financial results.
- Kerala Ayurveda has two business segments-Ayurveda Business and Healthcare Services Business
- During the quarter ended June 30, 2011, no investor complaint was received. There were no complaints pending for redressal as at the commencement and at the end of the quarter.
- Previous period figures have been regrouped and rearranged wherever necessary to conform to current periods classification.

For and on behalf of the Board
For KERALA AYURVEDA LTD.,

Bangalore
August 12, 2011

Dr. K Anilkumar
(Executive Director)