KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)
Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.
Email: info@keralaayurveda.biz / Website: www.keralaayurveda.biz

Unaudited Financial Results (Provisional) for the Quarter ended 30th June, 2010

Rupees in Lacs

PARTICULARS	Quarter Ended		Year Ended
	30.06.2010	30.06.2009	31.03.2010
	Unaudited	Unaudited	Unaudited
1.a)Gross Income from Sales/Service	500.50	412.08	2,105.14
Less: Excise Duty & VAT	22.57	20.18	81.05
Net Income from Sales/Service	477.93	391.90	2,024.09
b)Other Operating Income	5.86	0.11	23.16
Total Income [1(a)+1(b)]	**483.79**	**392.01**	**2,047.25**
2. Expenditure			
a) (Increase)/Decrease in Stock in Trade & WIP	2.25	96.09	53.90
b) Consumption of Raw materials & Other Direct Expenses	158.89	80.14	734.96
c) Employees Cost	150.23	164.91	639.15
d) Depreciation & Ammortisation	65.54	65.61	262.32
e) General Admin Exp	54.18	53.78	216.45
f) Selling & Distribution Exp	47.41	53.57	200.25
g) Other Expenditure	34.77	24.57	118.18
h) Total Expenditure	**513.27**	**538.67**	**2,225.21**
3. Profit from operations before Other Income, Interest and Exceptional Items [1-2]	(29.48)	(146.66)	(177.96)
4. Other Income	0.27	0.25	1.07
5. Profit /(-) Loss before Interest and Exceptional items [3+4]	(29.21)	(146.41)	(176.89)
6. Interest	16.52	46.69	148.58
7. Profit /(-) Loss After Interest but before Exceptional items [5-6]	(45.73)	(193.10)	(325.47)
8. Exceptional Items	-	-	-
9. Profit /(-) Loss from Ordinary Activities before Tax [7+8]	(45.73)	(193.10)	(325.47)
10.Tax expense	-	-	(45.73)
11.Net Profit / (-) Loss after Tax [9-10]	**(45.73)**	**(193.10)**	**(279.74)**
12.Extraordinary Items	7.31	-	103.33
13.Profit /(-) Loss for the Period [11+12]	**(38.42)**	**(193.10)**	**(176.41)**
14.Paid up equity share capital (Equity shares of Rs.10 each)	1,055.57	1,055.57	1,055.57
15.Reserves excluding revaluation Reserve			1,194.24
16.Earning Per share			
a) Basic & diluted EPS before Extraordinary Items (not annualised)	(0.36)	(1.83)	(2.65)
b) Basic & diluted EPS after Extraordinary Items (not annualised)	(0.36)	(1.83)	(1.67)
17.Public Shareholding } - Number of Shares	40,62,235	40,62,235	40,62,235
} - Percentage of Share holding	38.48	38.48	38.48
18.a) Promoter Shareholding } - Pledged / Encumbered - Shares	34,96,465	64,93,435	34,96,465
-Percentage of shares(as % of promoter shareholding in the company)	53.84	100	53.84
-Percentage of shares(as % of total share capital of the company)	33.12	61.52	33.12
b) Promoter Shareholding } - Non - Encumbered - Shares	29,96,970	NIL	29,96,970
-Percentage of shares(as % of promoter share holding in the company)	46.16	NIL	46.16
-Percentage of shares(as % of total share capital of the company)	28.40	NIL	28.40

Segmentwise Revenue, Results and Capital employed for the quarter ended 30th June, 2010

Particulars	Quarter Ended		Year Ended
	30.06.2010	30.06.2009	31.03.2010
1.Segment Revenue	Unaudited	Unaudited	Unaudited
A) Ayurveda Business	399.22	392.01	1,588.85
B) Healthcare Services & Software Business	84.57	-	458.40
Total	483.79	392.01	2,047.25
Less-Inter Segment Revenue	-	-	-
Gross Sales/Income from Operation	**483.79**	**392.01**	**2,047.25**
2.Segment Result			
A) Ayurveda Business	(1.34)	(79.18)	(25.39)
B) Healthcare Services & Software Business	2.85	(37.12)	55.48
Total	**1.51**	**(116.30)**	**30.09**
Less: Interest (Not Allocable)	16.52	46.69	148.58
Other Unallocable Exp. net of unallocable income	30.72	30.11	206.98
Total Profit/(Loss) before Tax	**(45.73)**	**(193.10)**	**(325.47)**
3.Capital Employed			
A) Ayurveda Business	5,453.23	3,687.10	4,477.47
B) Healthcare Services & Software Business	289.07	429.55	350.09
C) Other Unallocable-Investments	1,138.04	1,136.04	1,138.04
Total Capital Employed	**6,880.34**	**5,252.69**	**5,965.60**

Notes:

1. The above unaudited results for the quarter ended 30th June, 2010, were reviewed by Audit Committee and approved by the Board at the meeting held on 29th July, 2010.
2. The Auditors of the company have carried out the limited review of the above financial results.
3. Kerala Ayurveda has two business segments-Ayurveda Business, Healthcare Services & Software Business
4. During the quarter the company realised the balance consideration towards sale of a portion of idle land which was sold in Qtr 3 0910 and the gains aggregating to Rs 7.31 lacs have been disclosed under Point 12.
5. During the quarter ended 30th June 2010, no investor complaint was received. There were no complaints pending for redressal as at the commencement and at the end of the quarter.
6. Mr Tarun Sheth, Independent Director passed away on 18th July 2010, the company will take steps to fill the vacancy.
7. Previous period figures have been regrouped and rearranged wherever necessary to conform to current periods classification.

For and on behalf of the Board
For Kerala Ayurveda Limited

Bangalore
29.07.2010

Dr. K Anilkumar
(Executive Director)