



KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)

Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.

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Unaudited Financial Results (Provisional) for the Quarter ended 30th June, 2008

Rupees in Lacs

INCOME / EXPENDITURES	Quarter Ended		Year Ended
	30.06.08	30.06.07	31.03.08
	Unaudited	Unaudited	Audited
1.a)Gross Income from Sales/Service	401.12	547.45	1,841.45
b)Less: Excise Duty & VAT	25.80	26.11	123.59
c)Net Income from Sales/Service	375.32	521.34	1,717.86
2. Other Income	9.80	9.02	50.83
Total Income	385.12	530.36	1,768.69
3. (Increase) / Decrease in Stock in Trade	(37.84)	20.22	(40.20)
4. Consumption of Raw materials	132.91	256.42	599.46
5. Manufacturing & Other Expenditure	37.05	27.78	120.85
GROSS PROFIT	253.00	246.26	1,088.58
6. Staff Cost	207.97	148.23	680.63
7. General Administrative Expenses	100.08	69.93	354.47
8. Selling and Distribution Expenses	78.27	73.81	317.85
Total Expenditure	518.44	624.38	2,033.06
EBITDA	(133.32)	(67.91)	(264.37)
9. Interest	54.13	50.15	199.09
10.a)Depreciation	35.81	14.56	62.32
b)Amortisation	30.69	25.02	101.63
11.Profit /(-) Loss before Tax	(253.95)	(155.76)	(627.41)
12.Provision for Tax:-			
Deferred Tax	-	-	(170.21)
Fringe Benefit Tax	1.26	1.12	5.60
13.Net Profit / (-)Loss	(255.21)	(156.88)	(462.80)
14.Paid up equity share capital (Equity shares of Rs. 10/- each)	1,055.57	1,055.57	1,055.57
15.Reserves excluding revaluation Reserve			1,194.24
16.Earning Per share (Not annualised)	(2.42)	(1.49)	(4.38)
17.Aggregate of Non- } - Number of Shares	40,62,235	40,62,235	40,62,235
Promoter Shareholding } - Percentage of Share holding	38.48	38.48	38.48

Segmentwise Revenue, Results and Capital employed for the Quarter ended 30th June, 2008

Particulars	Quarter Ended		Year Ended
	30.06.08	30.06.07	31.03.08
	Unaudited	Unaudited	Audited
1.Segment Revenue			
A) Ayurveda Business	384.52	340.30	1,411.69
B) Healthcare Services & Software Business	0.60	207.15	357.00
Total	385.12	547.45	1,768.69
Less-Inter Segment Revenue	-	-	2.07
Gross Sales/Income from Operation	385.12	547.45	1,766.62
2.Segment Result			
A) Ayurveda Business	(86.41)	(86.79)	(271.88)
B) Healthcare Services & Software Business	(83.05)	14.94	11.72
Total	(169.46)	(71.85)	(260.16)
Less: Interest (Not Allocable)	54.13	48.27	199.09
Other Unallocable Expenditure	30.36	35.64	168.16
Total Profit/(Loss) before Tax	(253.95)	(155.76)	(627.41)
3.Capital Employed			
A) Ayurveda Business	3,907.24	2,524.46	3,435.08
B) Healthcare Services & Software Business	547.33	261.31	505.76
C) Other Unallocable	1,148.24	1,144.71	1,148.24
Total Capital Employed	5,602.81	3,930.48	5,089.08

Notes:

- The above unaudited results for the Quarter ended 30th June, 2008, were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 26th July, 2008.
- The Auditors of the company have carried out the limited review of the above financial results.
- The aggregate financial results of the company and its subsidiaries - Ayurvedagram Heritage Wellness Centre, Ayu Inc,USA, Ayu Natural Medicine Clinic PS, USA, Ayurvedic Academy Inc, USA, CMS Katra Nursing LLC, CMS Katra Holdings LLC, USA and Katrasoft Europe GmbH for the quarter is as under:

Particulars	Total Income	EBITDA	PAT
(Amount Rs. in Lacs)	1,007.00	(291.44)	(456.26)

4. Kerala Ayurveda has two business segments - Ayurveda Business and Healthcare Services & Software Business

5. During the quarter ended 30th June 2008, 4 investor complaints were received and disposed off.

There were no complaints pending for redressal as at the commencement and at the end of the quarter.

6. Previous period figures have been regrouped & rearranged wherever necessary to conform to current period classification.

For and on behalf of the Board
For Kerala Ayurveda Limited,

Bangalore
26.07.2008

Dr K Anilkumar
(Executive Director)