KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)
Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.
Email: info@keralaayurveda.biz / Website: www.keralaayurveda.biz

Unaudited Financial Results (Provisional) for the Quarter ended 31st Dec, 2009

Rupees in Lacs

INCOME / EXPENDITURES	Quarter Ended		Nine Months Ended		Year Ended
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.a)Gross Income from Sales/Service	535.26	520.60	1,418.44	1,383.33	1,898.83
Less: Excise Duty & VAT	20.19	25.62	60.45	79.14	100.36
Net Income from Sales/Service	515.07	494.98	1,357.99	1,304.19	1,798.47
b)Other Operating Income	9.78	3.47	16.27	13.94	30.00
Total Income [1(a)+1(b)]	**524.85**	**498.45**	**1,374.26**	**1,318.13**	**1,828.47**
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade & WIP	(24.68)	29.58	56.35	(14.72)	(74.56)
b) Consumption of Raw materials	113.70	127.53	305.63	392.35	541.33
c) Employees Cost	159.39	207.13	507.20	629.63	718.44
d) Depreciation & Amortisation	64.39	65.65	194.38	196.49	261.69
e) General Admin Exp	67.03	90.59	187.74	306.09	342.61
f) Selling & Distribution Exp	46.28	71.28	140.69	234.26	334.88
g) Other Expenditure	82.40	31.20	170.15	105.91	138.71
h) Total Expenditure	**508.51**	**622.96**	**1,562.14**	**1,850.01**	**2,263.10**
3. Profit from operations before Other Income, Interest and Exceptional Items [1-2]	16.34	(124.51)	(187.88)	(531.88)	(434.64)
4. Other Income	0.30	0.18	0.81	55.32	0.79
5. Profit /(-) Loss before Interest and Exceptional items [3+4]	16.64	(124.33)	(187.07)	(476.56)	(433.85)
6. Interest	33.37	51.44	121.82	160.10	210.69
7. Profit /(-) Loss After Interest but before Exceptional item [5-6]	(16.73)	(175.77)	(308.89)	(636.66)	(644.54)
8. Exceptional Items	-		-	-	140.55
9. Profit /(-) Loss from Ordinary Activities before Tax [7+8]	(16.73)	(175.77)	(308.89)	(636.66)	(503.99)
10.Tax expense	(0.34)	1.32	(0.34)	4.13	(109.33)
11.Net Profit / (-) Loss after Tax [9-10]	**(16.39)**	**(177.09)**	**(308.55)**	**(640.79)**	**(394.66)**
12.Extraordinary Items	103.33	59.02	103.33	114.68	-
13.Profit /(-) Loss for the Period before Minority Int[11+12]	86.94	(118.07)	(205.22)	(526.11)	(394.66)
14.Minority Interest in Profit After Tax	-	-	-	-	-
15.Profit /(-) Loss for the Period [13+14]	**86.94**	**(118.07)**	**(205.22)**	**(526.11)**	**(394.66)**
16.Paid up equity share capital(Equity shares of Rs10 each)	1,055.57	1,055.57	1,055.57	1,055.57	1,055.57
17.Reserves excluding revaluation Reserve					1194.24
18.Earning Per share					
a) Basic & diluted EPS before Extraordinary Items (not annualised)	(0.16)	(1.68)	(2.92)	(6.07)	(3.74)
b) Basic & diluted EPS after Extraordinary Items (not annualised)	0.82	(1.12)	(1.94)	(4.98)	(3.74)
19.Public Shareholding } - Number of Shares	40,62,235	40,62,235	40,62,235	40,62,235	40,62,235
} - Percentage of Share holding	38.48	38.48	38.48	38.48	38.48
20.a) Promoter Shareholding } - Pledged / Encumbered - Shares	64,93,435	64,93,435	64,93,435	64,93,435	64,93,435
-Percentage of shares(as % of promoter shareholding in the company)	100	100	100	100	100
-Percentage of shares(as % of total share capital of the company)	61.52	61.52	61.52	61.52	61.52
b) Promoter Shareholding } - Non - Encumbered - Shares	NIL	NIL	NIL	NIL	NIL
-Percentage of shares(as % of promoter share holding in the company)	NIL	NIL	NIL	NIL	NIL
-Percentage of shares(as % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL

Segmentwise Revenue, Results and Capital employed for the Quarter and Nine months ended 31st Dec, 2009

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	31.12.09	31.12.08	31.12.09	31.12.08	31.03.09
1.Segment Revenue	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A) Ayurveda Business	410.92	389.44	1,188.53	1,208.52	1,629.27
B) Healthcare Services & Software Business	113.93	109.01	185.73	109.61	199.20
Total	524.85	498.45	1,374.26	1,318.13	1,828.47
Less-Inter Segment Revenue	-	-	-	-	-
Gross Sales/Income from Operation	**524.85**	**498.45**	**1,374.26**	**1318.13**	**1,828.47**
2.Segment Result					
A) Ayurveda Business	35.39	(129.24)	(42.16)	(310.48)	(117.49)
B) Healthcare Services & Software Business	53.59	39.38	7.38	(113.30)	(11.71)
Total	**88.98**	**(89.86)**	**81.52**	**(423.78)**	**(129.20)**
Less: Interest (Not Allocable)	33.37	51.44	121.82	160.10	210.69
Other Unallocable Exp. net of unallocable income	72.34	34.47	152.29	52.78	164.10
Total Profit/(Loss) before Tax	**(16.73)**	**(175.77)**	**(308.89)**	**(636.66)**	**(503.99)**
3.Capital Employed					
A) Ayurveda Business	2,950.83	3,252.57	2,950.83	3,252.57	3,704.92
B) Healthcare Services & Software Business	388.72	536.50	388.72	536.50	454.89
C) Other Unallocable-Investments	1,138.04	1,148.24	1,138.04	1,148.24	1,136.04
Total Capital Employed	**4,477.59**	**4,937.31**	**4,477.59**	**4,937.31**	**5,295.85**

Notes:

1. The above unaudited results for year ended 31st Dec, 2009, were reviewed by Audit Committee and approved by the Board at the meeting held on 21st January, 2010.
2. The Auditors of the company have carried out the limited review of the above financial results.
3. Kerala Ayurveda has two business segments-Ayurveda Business, Healthcare Services & Software Business
4. During the quarter ended 31st Dec 2009, no investor complaint was received. There were no complaints pending for redressal as at the commencement and at the end of the quarter.
5. During the quarter the company disposed a portion of idle land and the gains aggregating to Rs 103.33 lacs have been disclosed under point 12.
6. Previous period figures have been regrouped and rearranged wherever necessary to conform to current periods classification.

For and on behalf of the Board
For Kerala Ayurveda Limited

Bangalore
21.01.2010

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Dr. K Anilkumar
(Executive Director)