KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)
Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.
Email: info@keralaayurveda.biz / Website: www.keralaayurveda.biz

Unaudited Financial Results (Provisional) for the Quarter ended 30th Sept, 2009

Rupees in Lacs

INCOME / EXPENDITURES	Quarter Ended		Half Year Ended		Year Ended
	30.09.09	30.09.08	30.09.09	30.09.08	31.03.09
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.a)Gross Income from Sales/Service	471.10	458.62	883.18	862.73	1,898.83
Less: Excise Duty & VAT	20.08	27.72	40.26	53.52	100.36
Net Income from Sales/Service	451.02	430.90	842.92	809.21	1,798.47
b)Other Operating Income	6.38	3.70	6.49	10.47	30.00
Total Income [1(a)+1(b)]	**457.40**	**434.60**	**849.41**	**819.68**	**1,828.47**
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade & WIP	(15.06)	(6.46)	81.03	(44.30)	(74.56)
b) Consumption of Raw materials	111.79	131.91	191.93	264.82	541.33
c) Employees Cost	182.90	214.53	347.81	422.50	718.44
d) Depreciation & Ammortisation	64.38	64.34	129.99	130.84	261.69
e) General Admin Exp	66.93	115.42	120.71	215.50	342.61
f) Selling & Distribution Exp	40.84	84.71	94.41	162.98	334.88
g) Other Expenditure	63.18	37.66	87.75	74.71	138.71
h) Total Expenditure	**514.96**	**642.11**	**1,053.63**	**1,227.05**	**2,263.10**
3. Profit from operations before Other Income, Interest and Exceptional Items [1-2]	(57.56)	(207.51)	(204.22)	(407.37)	(434.64)
4. Other Income	0.26	55.10	0.51	55.14	0.79
5. Profit /(-) Loss before Interest and Exceptional items [3+4]	(57.30)	(152.41)	(203.71)	(352.23)	(433.85)
6. Interest	41.76	54.53	88.45	108.66	210.69
7. Profit /(-) Loss After Interest but before Exceptional item [5-6]	(99.06)	(206.94)	(292.16)	(460.89)	(644.54)
8. Exceptional Items	-		-	-	140.55
9. Profit /(-) Loss from Ordinary Activities before Tax [7+8]	(99.06)	(206.94)	(292.16)	(460.89)	(503.99)
10.Tax expense	-	1.55	-	2.81	(109.33)
11.Net Profit / (-) Loss after Tax [9-10]	**(99.06)**	**(208.49)**	**(292.16)**	**(463.70)**	**(394.66)**
12.Extraordinary Items	-	55.66	-	55.66	-
13.Profit /(-) Loss for the Period before Minority Int[11+12]	(99.06)	(152.83)	(292.16)	(408.04)	(394.66)
14.Minority Interest in Profit After Tax	-	-	-	-	-
15.Profit /(-) Loss for the Period [13+14]	**(99.06)**	**(152.83)**	**(292.16)**	**(408.04)**	**(394.66)**
16.Paid up equity share capital(Equity shares of Rs10 each)	1,055.57	1,055.57	1,055.57	1,055.57	1,055.57
17.Reserves excluding revaluation Reserve					1194.24
18.Earning Per share					
a) Basic & diluted EPS before Extraordinary Items (not annualised)	(0.94)	(1.98)	(2.77)	(4.39)	(3.74)
b) Basic & diluted EPS after Extraordinary Items (not annualised)	(0.94)	(1.45)	(2.77)	(3.87)	(3.74)
19.Public Shareholding } - Number of Shares	40,62,235	40,62,235	40,62,235	40,62,235	40,62,235
} - Percentage of Share holding	38.48	38.48	38.48	38.48	38.48
20.a) Promoter Shareholding } - Pledged / Encumbered - Shares	64,93,435	39,95,960	64,93,435	39,95,960	64,93,435
-Percentage of shares(as % of promoter shareholding in the company)	100	61.52	100	61.52	100
-Percentage of shares(as % of total share capital of the company)	61.52	61.52	61.52	61.52	61.52
b) Promoter Shareholding } - Non - Encumbered - Shares	NIL	24,97,475	NIL	24,97,475	NIL
-Percentage of shares(as % of promoter share holding in the company)	NIL	38.48	NIL	38.48	NIL
-Percentage of shares(as % of total share capital of the company)	NIL	23.66	NIL	23.66	NIL

Segmentwise Revenue, Results and Capital employed for the Quarter and Half Year ended 30th Sept, 2009

Particulars	Quarter Ended		Half Year Ended		Year Ended
	30.09.09	30.09.08	30.09.09	30.09.08	31.03.09
1.Segment Revenue	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A) Ayurveda Business	385.60	434.60	777.61	819.08	1,751.44
B) Healthcare Services & Software Business	71.80	-	71.80	0.60	77.03
Total	457.40	434.60	849.41	**819.68**	1,828.47
Less-Inter Segment Revenue	-	-	-	-	-
Gross Sales/Income from Operation	**457.40**	**434.60**	**849.41**	**819.68**	**1,828.47**
2.Segment Result			-		
A) Ayurveda Business	1.63	(94.79)	(77.55)	(181.24)	4.68
B) Healthcare Services & Software Business	(9.09)	(69.63)	(46.21)	(152.68)	(133.88)
Total	**(7.46)**	**(164.42)**	**(123.76)**	**(333.92)**	**(129.20)**
Less: Interest (Not Allocable)	41.76	54.53	88.45	108.66	210.69
Other Unallocable Exp. net of unallocable income	49.84	43.09	79.95	73.45	164.10
Total Profit/(Loss) before Tax	**(99.06)**	**(206.94)**	**(292.16)**	**(460.89)**	**(503.99)**
3.Capital Employed					
A) Ayurveda Business	3,162.40	3,499.00	3,162.40	3,499.00	3,704.92
B) Healthcare Services & Software Business	452.25	511.37	452.25	511.37	454.89
C) Other Unallocable-Investments	1,138.04	1,144.71	1,138.04	1,144.71	1,136.04
Total Capital Employed	**4,752.69**	**5,155.08**	**4,752.69**	**5,155.08**	**5,295.85**

Notes:

1. The above unaudited results for year ended 30th Sept, 2009, were reviewed by Audit Committee and approved by the Board at the meeting held on 30th October, 2009.
2. The Auditors of the company have carried out the limited review of the above financial results.
3. Kerala Ayurveda has two business segments-Ayurveda Business, Healthcare Services & Software Business
4. During the quarter ended 30th Sept 2009, no investor complaint was received. There were no complaints pending for redressal as at the commencement and at the end of the quarter.
5. Previous period figures have been regrouped and rearranged wherever necessary to conform to current periods classification.

For and on behalf of the Board
For Kerala Ayurveda Limited

Athani
30.10.2009

Sd/
Dr. K Anilkumar
(Executive Director)