



## KERALA AYURVEDA LTD

(Formerly Kerala Ayurveda Pharmacy Limited)

Regd. office :VII/415, Nedumbassery, Athani P.O-683 585, Kerala.

Email: info@keralaayurveda.biz



Unaudited Financial Results (Provisional) for the Quarter ended 30th June, 2007

visit us at www.keralaayurveda.biz

Rupees in Lacs

INCOME / EXPENDITURES	Quarter Ended		Year Ended
	30.06.07	30.06.06	31.03.07
	Unaudited	Unaudited	Audited
1. Net Income from Sales/Service	547.45	288.18	1619.97
2. Other Income	9.02	11.19	58.81
<b>Total Income</b>	<b>556.47</b>	<b>299.37</b>	<b>1678.78</b>
3. (Increase) / Decrease in Stock in Trade	20.22	(8.10)	(80.61)
4. Consumption of Raw materials	256.42	87.95	514.91
5. Other Manufacturing Expenditure	33.57	34.15	161.19
<b>GROSS PROFIT</b>	<b>246.26</b>	<b>185.37</b>	<b>1083.29</b>
6. Staff Cost	148.23	82.00	488.11
7. General Administrative Expenses	71.81	53.12	267.51
8. Selling and Distribution Expenses	94.13	29.08	218.29
<b>Total Expenditure</b>	<b>624.38</b>	<b>278.20</b>	<b>1569.40</b>
<b>EBITDA</b>	<b>(67.91)</b>	<b>21.17</b>	<b>109.38</b>
9. Interest	48.27	35.99	166.95
10.a) Depreciation	14.56	10.50	50.30
b) Amortisation	25.02	0.00	94.56
<b>11. Profit / (Loss) before Tax</b>	<b>(155.76)</b>	<b>(25.32)</b>	<b>(202.43)</b>
12. Provision for Tax:-			
Deferred Tax	0.00	0.00	43.78
Fringe Benefit Tax	1.12	0.75	4.55
<b>13. Net Profit / (Loss)</b>	<b>(156.88)</b>	<b>(26.07)</b>	<b>(163.20)</b>
14. Paid up equity share capital (Equity shares of Rs. 10/- each)	1055.57	756.05	1055.57
15. Reserves excluding revaluation Reserve			1194.24
16. Earning Per share (Not annualised)	(1.49)	(0.34)	(1.54)
17. Aggregate of Non-Promoter share holding			
- Number of Shares	40,62,235	35,64,568	40,62,235
- Percentage of Share holding	38.48	47.15	38.48

### Segmentwise Revenue, Results and Capital employed for the Quarter ended 30th June, 2007

Particulars	Quarter Ended		Year Ended
	30.06.07	30.06.06	31.03.07
	Unaudited	Unaudited	Audited
1. Segment Revenue			
a) Ayurveda Business	340.30	299.37	1369.27
b) Healthcare Software Business	207.15	0.00	309.51
<b>Total</b>	<b>547.45</b>	<b>299.37</b>	<b>1678.78</b>
Less-Inter Segment Revenue	-	-	-
<b>Gross Sales / Income from Operation</b>	<b>547.45</b>	<b>299.37</b>	<b>1678.78</b>
2. Segment Result			
a) Ayurveda Business	(86.79)	(25.32)	(52.48)
b) Healthcare Software Business	14.94	-	94.67
<b>Total</b>	<b>(71.85)</b>	<b>(25.32)</b>	<b>42.19</b>
Less: Interest (Not Allocable)	48.27	-	166.95
Other Unallocable Expenditure	35.64	-	77.71
<b>Total Profit / (Loss) before Tax</b>	<b>(155.76)</b>	<b>(25.32)</b>	<b>(202.43)</b>
3. Capital Employed			
A) Ayurveda Business	2524.46	2563.24	2518.67
B) Healthcare Software Business	261.31	0.00	248.90
C) Other Unallocable-Investment in Subsidiaries listed below	1144.71	0.00	1130.51
<b>Total Capital Employed</b>	<b>3930.48</b>	<b>2563.24</b>	<b>3898.08</b>

#### Notes:

1. The above unaudited results for the Quarter ended 30th June, 2007, were reviewed by Audit Committee and approved by the Board of Directors at their meeting held on 31st July, 2007.

2. The aggregate financial results of the company and its subsidiaries - Ayurvedagram Heritage Wellness Center, Ayu Inc, USA, Ayu Natural Medicine Clinic PS, USA, Ayurvedic Academy Inc, USA and Katrasoft Europe GmbH for the quarter is as under:

Particulars	Total Income	EBITDA	PAT
(Amount Rs. in Lacs)	668.56	(116.50)	(225.83)

3. Kerala Ayurveda has two business segments - Ayurveda Business and Healthcare Software Business

4. During the quarter ended 30th June 2007, No investor complaints were received.

There were no complaints pending for redressal as at the commencement and at the end of the quarter.

5. Previous period figures have been regrouped & rearranged wherever necessary to conform to current period classification.

For and on behalf of the Board  
For Kerala Ayurveda Limited,

Bangalore  
31.07.2007

Sonjoy Mohanty  
(Managing Director & CEO)